

EMAS
CONSTRUCTION
UPDATE

ADDISON AIRPORT
SOCIAL MEDIA

A SUMMER INTERN
AND A RETIREMENT



MONTHLY REPORT

JUNE 2014



ADDISON BY THE NUMBERS

416,392

REVENUE IN DOLLARS

↑ 6%

FROM LAST MONTH

↑ 15%

FROM LAST YEAR

7,996

TOTAL AIRCRAFT OPERATIONS

↓ 6%

FROM LAST MONTH

↓ 12%

FROM LAST YEAR

504,670

TOTAL FUEL FLOWAGE IN GALLONS

↓ 9%

FROM LAST MONTH

↑ 1%

FROM LAST YEAR

47

INTERNATIONAL FLIGHTS

↑ 7%

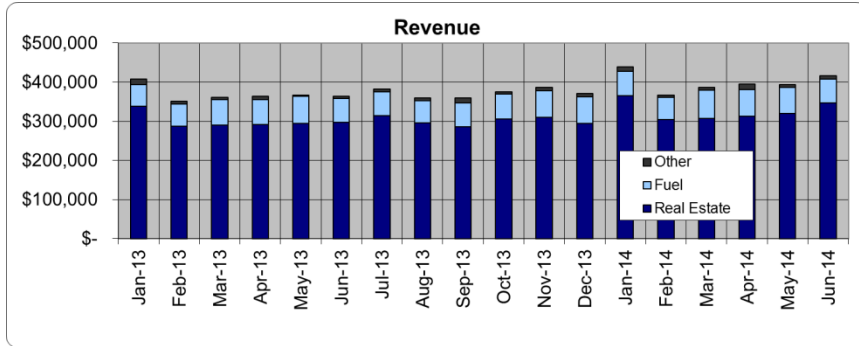
FROM LAST MONTH

↓ 19%

FROM LAST YEAR

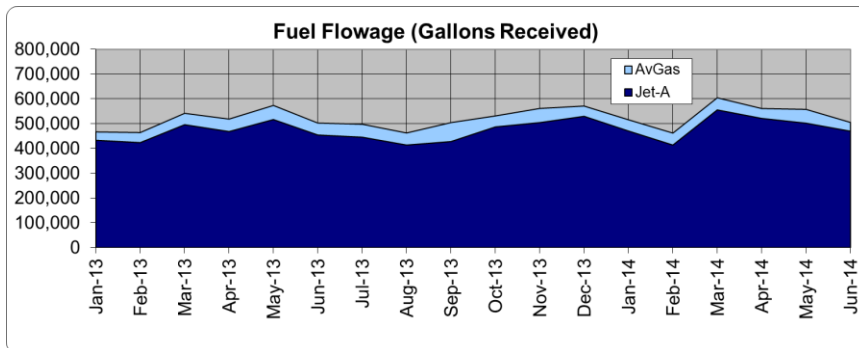


Concrete pilings and piers have been set in place on the north side of the Jetport ramp (fronting Taxiway Alpha, immediately south of Taxiway Victor). These piers will support a steel-frame canopy structure which will provide interim shelter for a Boeing Business Jet (BBJ) pending completion of a permanent hangar complex just south of Taxiway Sierra. Steel for the interim structure will arrive in mid-July, after which construction is expected to move very quickly.



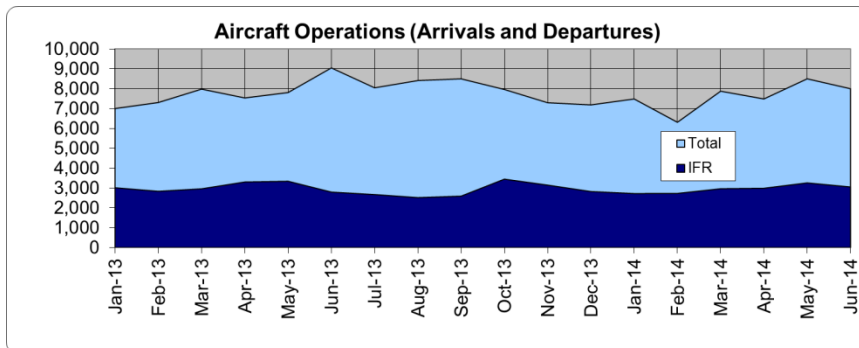
REVENUE

June 2014 revenues exceeded budget projections by just over \$46,000. This better-than-expected performance was driven almost entirely by commercial property income, which was \$45,000 ahead of projections due in large part to the acquisition of the Addison Jet Center on Taxilane Uniform. This will continue to contribute to strong revenue performance going forward.



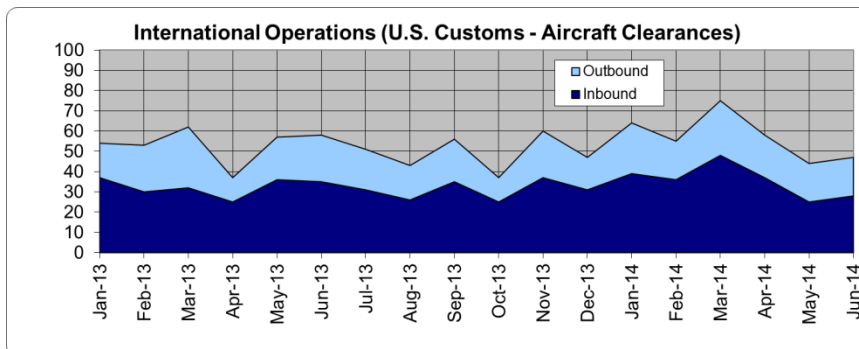
FUEL

June 2014 fuel flowage totaled 504,670 gallons received, down from May's figure but in line with last year's result. FY14 fuel flowage continues to exceed budget projections and FY13 results, although not by large margins (7% and 2% respectively). Year to date, Jet-A has accounted for 91.5% of the total fuel volume, with AvGas at only 8.5%.



OPERATIONS

June aircraft operations totaled 7,996 ... a slight drop-off from May, but it is fairly typical to see lower traffic counts in the hotter weather of summer. What was not so typical is the amount of rain we had in June, which reduced VFR traffic counts (and AvGas sales) for the month. Instrument (IFR) operations were solid for the month, at 3,050. International operations were up slightly from the prior month, but still a little low even for this time of year. Fiscal-year-to-date (9 months through) total international operations stand at 487, slightly behind last year's pace: international operations totaled 660 at the end of FY13. Nine months into FY13, the total stood at 510.



UNIQUELY ADDISON

EMAS CONSTRUCTION UPDATE

While Phase 1 construction continues, Phase 2 work inside the Runway Safety Area (RSA) began on June 16. Phase 2 will include extensive excavation and construction of a pavement section to support the EMAS blocks. Placement of the EMAS blocks is scheduled for mid-August, and Phase 2 will wrap up shortly after the blocks are placed.

Another interesting part of this project is being constructed south of Arapaho Road near the southwest corner of the airport: a storm water retention system is being installed. This portion of the project – funded 100% from the Town’s storm water fees – will collect and store storm water runoff that can subsequently be used for irrigation purposes.

Additional EMAS construction photos are presented on page 5.



Above: excavators working in the Runway Safety Area as Phase 2 of the EMAS project gets under way.

ADDISON AIRPORT SOCIAL MEDIA

You probably know about the airport’s website (www.addisonairport.net), but did you know that Addison Airport also has its own [Facebook page](#)? And a [Twitter account](#)? If you didn’t before, you do now! Check in often to see what is happening at the airport!

A SUMMER INTERN AND A RETIREMENT

The airport hired a summer intern, Chase Henley, who started work on June 2nd. Chase is a senior in the Aviation Logistics program at the University of North Texas; he will graduate at the end of this summer.

On June 27, Airport Maintenance Technician Lou Warren worked his last

Below: Louis Warren, call sign “Maintenance One”, retired on June 27, 2014 after 11 years of service.



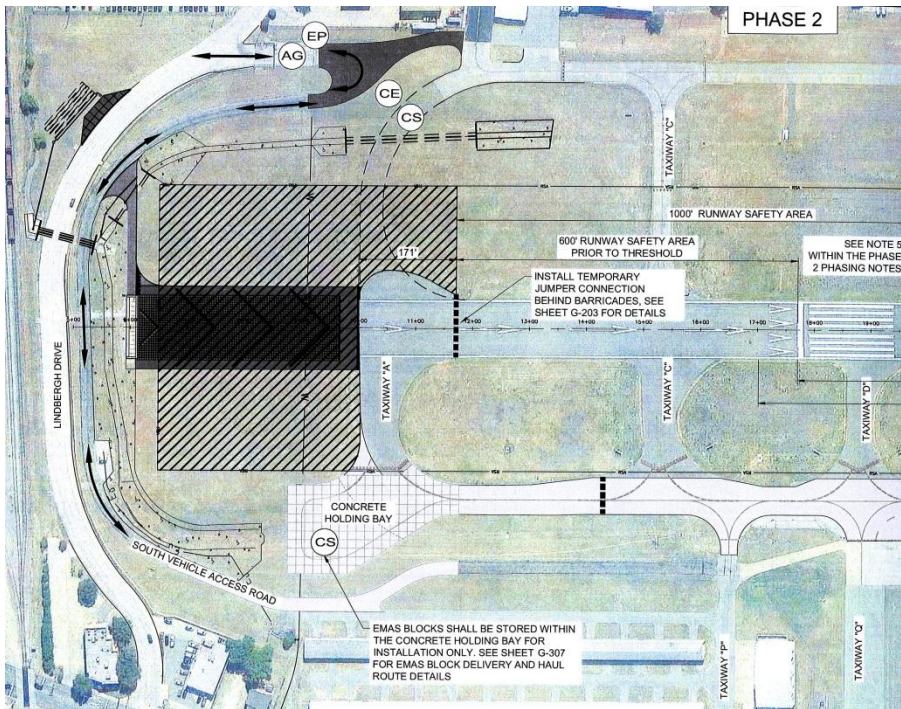
Above: Summer Intern Chase Henley started work on June 2nd and will be a part of the airport team through the summer. Apparently we felt obligated to pose him in front of a Boeing 737 for purposes of this report.

day at Addison Airport. Lou worked here for eleven years, and he will be missed. The airport is looking for a conscientious, safety-minded, service-oriented individual to fill the void left by Lou’s retirement.



Above: a parting shot of Lou Warren. The circular red sign on his back reads “Danger – Stand Clear Minimum 50 Feet”. The sign doesn’t specifically apply to Lou; it is attached to the carrying strap of the trimmer he was operating.

EMAS CONSTRUCTION PROGRESS



Above: an overview drawing of the EMAS project. The Phase 2 work area is shown with diagonal shading; it is the work zone that is within the Runway Safety Area (RSA). Phase 2 work began in mid-June; it will require 60 days to complete, including EMAS block installation. Phase 1 work (outside the RSA) will continue, likely being completed not long after the Phase 2 work is finished.



Above: fine grading is nearly complete for much of the above-ground storm water detention area south of the ILS localizer antenna; concrete forms are being set (June 6).

Below: grading work in progress on the east side of the detention area. Forms are set in place for concrete curbs along the south perimeter road (June 6).



Above: the purpose of the concrete curbs is to keep vehicles from driving into the concrete-lined storm water detention areas. In this June 18 photo, the curbs have been placed and concrete is being placed on the bottom of the detention area. Additional concrete will be placed on the sloped sides.

Left: concrete being placed in the detention bottom. All of the images on this page show Phase 1 work, outside the Runway Safety Areas, although some Phase 2 work (removal of grass and topsoil) is barely visible in the center of the image at left.

