

ENGINEERED  
MATERIALS  
ARRESTING SYSTEM

NBAA SCHEDULERS  
& DISPATCHERS  
CONFERENCE

DOG LOOSE ON  
THE AIRPORT!



# MONTHLY REPORT

JANUARY 2014



SM

# ADDISON BY THE NUMBERS

438,985

REVENUE IN DOLLARS

↑ 18%

FROM LAST MONTH

↑ 8%

FROM LAST YEAR

7,247

TOTAL AIRCRAFT OPERATIONS

↑ 1%

FROM LAST MONTH

↑ 4%

FROM LAST YEAR

515,326

TOTAL FUEL FLOWAGE IN GALLONS

↓ 10%

FROM LAST MONTH

↑ 11%

FROM LAST YEAR

64

INTERNATIONAL FLIGHTS

↑ 36%

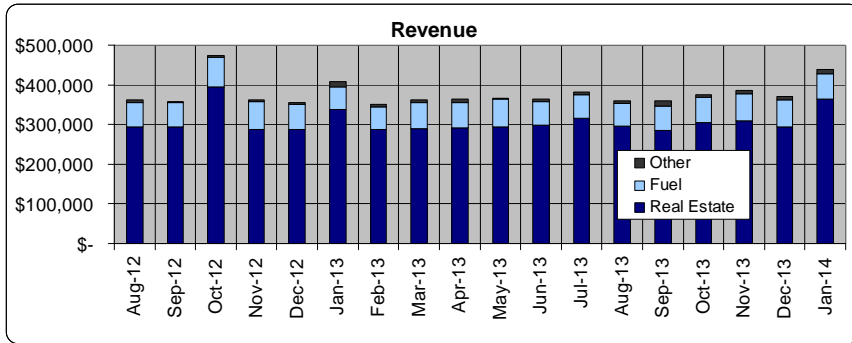
FROM LAST MONTH

↑ 19%

FROM LAST YEAR

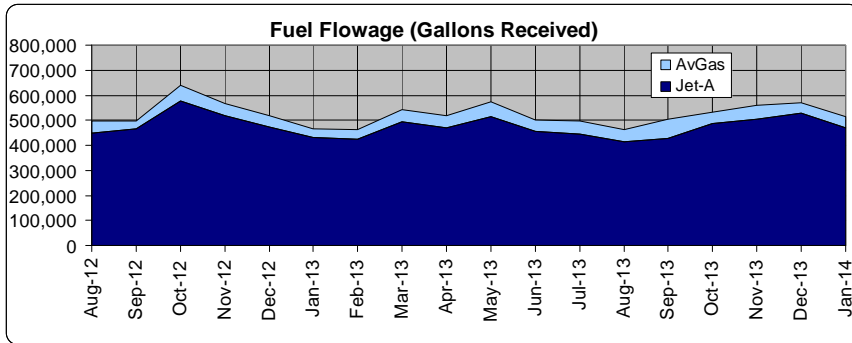


*In mid-January, Airport Maintenance removed a light pole and a sign from the north side of the Jetport ramp. These fixtures were located in the object free area (OFA) on the south side of Taxilane Victor, creating a hazard for the larger aircraft (such as the Gulfstream G650) that have begun using Taxilane Victor in recent years.*



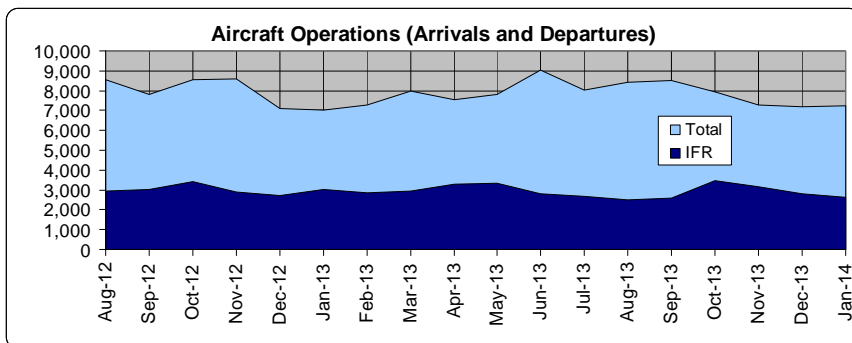
## REVENUE

January is typically the highest revenue month of the year because annual through-the-fence (TTF) access fees are due; the fees total close to \$50,000 for about 20 TTF properties. January 2014 was a very good month, with total revenue of \$438,985. Year to date, monthly revenues have been averaging \$20,000 over budget projections.



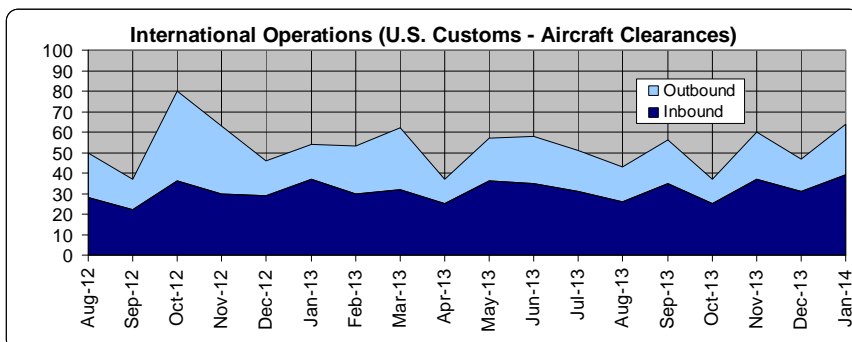
## FUEL

January 2014 fuel flowage (at 515,326 gallons) was much improved over January 2013 (466,286 gallons). Fuel volumes vary seasonally, with higher volumes in spring and fall and lower volumes in winter and summer, so it is nothing unusual to see some drop-off in January and February.



## OPERATIONS

January 2014 aircraft operations were a mixed bag. Total operations were up slightly over the prior month and prior year, but instrument (IFR) itinerant operations were significantly lower. IFR operations are a key measure because they correlate strongly with jet traffic and fuel flowage volumes. With a significant drop in IFR operations there is usually a drop-off in fuel flowage, but fuel volumes were strong for January. A likely explanation is that the jets still flew while lighter aircraft flew less; the increase in international operations for January supports this notion. Local operations counts have also been unusually low for the past three months, which is consistent with reduced light aircraft activity.



# UNIQUELY ADDISON

## ENGINEERED MATERIALS ARRESTING SYSTEM (EMAS)

Now that the Taxiway Alpha project has been wrapped up (see page 5) it is time to get ready for the next big construction project: installation of an EMAS at the south end of the runway. The total project cost is an estimated \$7.6 Million, with \$3.9 Million of that total applied to a contract with ESCO (Engineered Arresting Systems Corp.) for EMAS block production and installation support services.

Bids for the project were opened on January 23, with Haydon Building Corp winning the job with a construction price that was \$700,000 lower than the engineer's estimate of probable cost. Work is scheduled to begin in late March and be completed by August 15.

To learn more about the EMAS project, check out the January 13, 2014 [blog post](#) on the Airport's website.



*Above:* a close-up of the shipping label on a pallet of EMAS blocks destined for Addison Airport.



*Above:* Addison Airport's exhibition space at the 2014 NBAA Schedulers & Dispatchers Conference.

## NBAA SCHEDULERS & DISPATCHERS CONFERENCE

NBAA (the National Business Aviation Association) held its annual Schedulers and Dispatchers Conference January 14-17 in New Orleans. This is a gathering of people who make the arrangements for their corporate flight departments, often including selection of which airports and FBOs to use ... so attendance at this conference provides a great opportunity to meet key decision-makers and market Addison and its Airport. The Airport had a display booth at the conference and was represented by Airport Deputy Director Darci Neuzil and Addison's Economic Development Manager, Ben Magill. Darci and Ben had a successful conference, making dozens of new contacts. They are now working on a follow-up plan to reach out to attendees in selected industries that are a good fit with Addison's economic development objectives.

## DOG LOOSE ON THE AIRPORT!

For a good part of the month of January there was a fairly large dog running loose on and around the west side of Addison Airport. Airport staff received numerous calls about the dog from pilots, airport tenants, and others who were concerned both about the potential hazard to aircraft – the dog ran across the runway on several occasions – and the welfare of the animal. We sincerely appreciate those calls and are happy to report that the dog was safely recaptured and returned to Operation Kindness (from whence she had escaped). The capture was a multi-agency, multi-jurisdictional effort that ended with Carrollton Animal Control's successful trapping of the dog. The Airport staff gives special thanks to Addison Animal Control Officer Kevin Kimbrell for his efforts in coordinating the dogged pursuit of the fugitive dog.

*Below:* recaptured at last, the dog that had been roaming Addison Airport has been safely returned to Operation Kindness.



BEFORE



South end of Taxiway Alpha, August 2, 2012



Taxiway Foxtrot intersection, August 2, 2012



Taxiway Hotel intersection, August 2, 2012

AFTER



South end of Taxiway Alpha, October 18, 2013



Taxiway Foxtrot intersection, October 18, 2013



Taxiway Hotel intersection, October 18, 2013

**TAXIWAY ALPHA  
“BEFORE” AND “AFTER”**

This page highlights improvements made in the recently completed reconstruction of Taxiway Alpha. On the top row and immediately to the right are the “before” images from August 2, 2012. The middle row and far right are the “after” images of the same areas as of October 18, 2013. Left to right above are: the south end of Alpha; Taxiway Foxtrot intersection; and Taxiway Hotel intersection. At right is the north end of Taxiway Alpha.



North end of Taxiway Alpha, August 2, 2012



North end of Taxiway Alpha, October 18, 2013