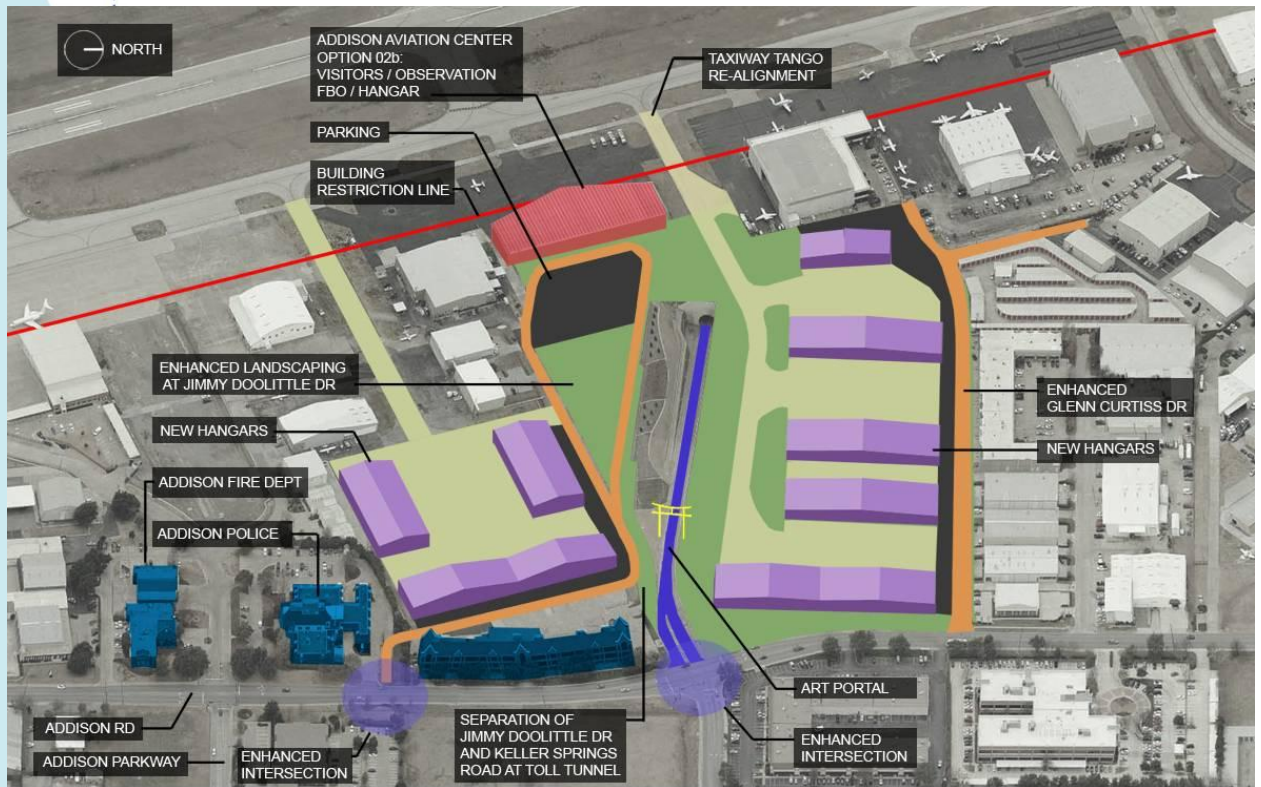


STRATEGIC PLAN
APPROVED

TAXIWAY ALPHA
CONSTRUCTION
COMPLETED

AIRPORT STAFF
VOLUNTEER DAY



MONTHLY REPORT

NOVEMBER 2013



Addison!
Airport

ADDISON BY THE NUMBERS

385,859

REVENUE IN DOLLARS

↑ 3%

FROM LAST MONTH

↑ 7%

FROM LAST YEAR

7,290

TOTAL AIRCRAFT OPERATIONS

↓ 8%

FROM LAST MONTH

↓ 15%

FROM LAST YEAR

561,006

TOTAL FUEL FLOWAGE IN GALLONS

↑ 6%

FROM LAST MONTH

↓ 1%

FROM LAST YEAR

60

INTERNATIONAL FLIGHTS

↑ 62%

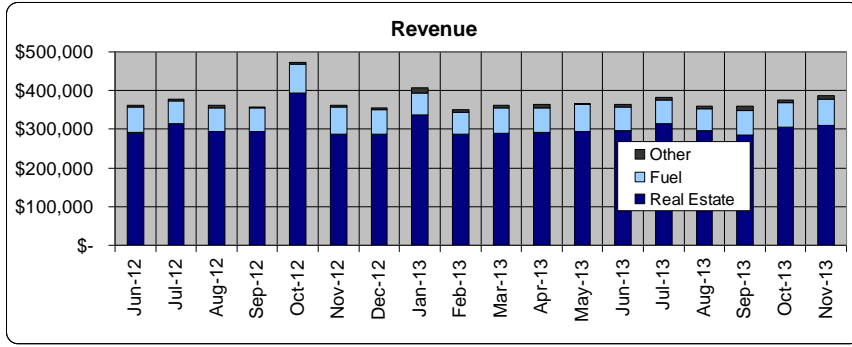
FROM LAST MONTH

↓ 5%

FROM LAST YEAR

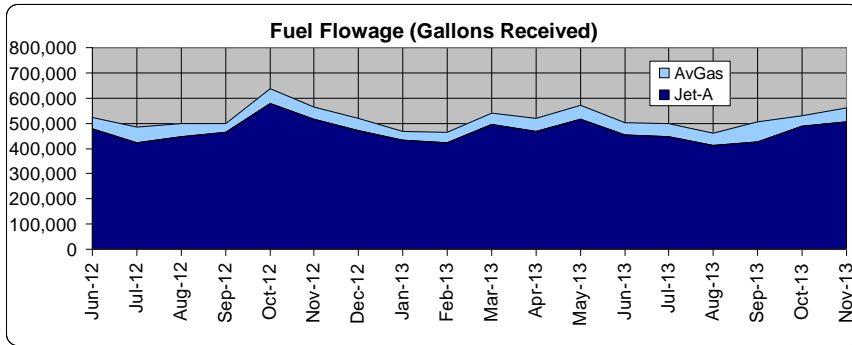


Conceptual illustration of a redevelopment of the southeast quadrant of the airport, with elements tying the airport to Addison Circle Park. Redevelopment of this part of the airport will be a key issue and an opportunity to integrate the airport into the Town (one of three primary goals specified in the Airport Strategic Plan).



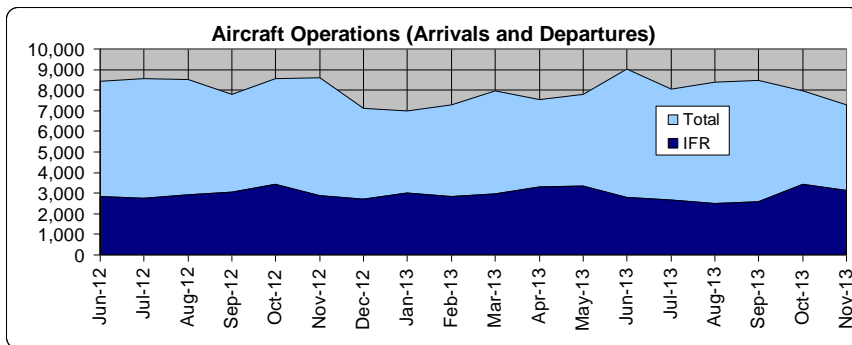
REVENUE

November 2013 revenue of \$385,859 exceeded budget by almost \$25,000. Income from commercial property and aircraft tie-down rentals accounted for about 60% of the amount over budget. November was a solid month in terms of revenue, and while significant revenue growth is not expected this year, FY14 is off to a good start.



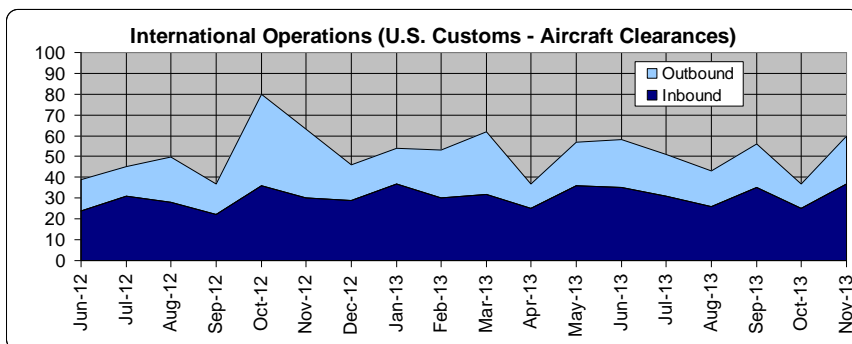
FUEL

November 2013 fuel flowage (at 561,006 gallons) was just slightly lower than the November 2012 figure, but still relatively good. Five years past the start of the recession, neither fuel flowage nor operations has regained pre-recession levels although they have improved slowly over the last 2-3 years.



OPERATIONS

November 2013 total operations were lower than both the prior month and the same month in the prior year. Much of the drop-off appears to have been related to some significant inclement weather, particularly in the week prior to Thanksgiving. Total operations have remained 25% to 30% below pre-recession levels, with no growth at all over the past three years. IFR itinerant operations – which correlate well with operations of turbo-fan and turbo-prop aircraft – totaled 3,142 for the month, an increase of 9% over the November 2012 figure. International Operations rebounded in November following a down month in October.



UNIQUELY ADDISON

STRATEGIC PLAN APPROVED

In their November 26, 2013 meeting, the Addison City Council approved the Addison Airport Strategic Plan. This document was the product of nearly two years of work by the strategic planning team, which was composed of senior staff from the airport, the Town, and the two City Council liaisons to the airport. The document will serve as a guide for the continuing development of Addison Airport over the next 20 years and beyond.

While it is obviously not possible to summarize the Strategic Plan in this small space, a key element was the establishment of a “best product” value proposition with an emphasis on delivering high levels of service, innovation, and value to stakeholders. The plan also sets three primary goals: (1) to continue to enhance the airport’s overall value for the benefit of stakeholders; (2) to fully integrate the airport with the Town; and (3) to continue to promote industry-leading practices in all aspects of airport management, development, operations, and maintenance.

Conceptual illustrations of possible redevelopment ideas taken from the Strategic Plan are featured on the first two pages of this report. The upcoming Airport Master Plan project will refine specific development ideas, drawing from the guidance of the Strategic Plan.

TAXIWAY ALPHA CONSTRUCTION COMPLETED

Reconstruction of Taxiway Alpha began on September 24, 2012, and was substantially completed on November 21, when the final stage was re-opened to traffic. Some “punch-list” items and site clean-up work remains to be completed, but the project should be formally closed out very soon. Now, on to the next project: construction of an Engineered Materials Arresting System (EMAS) at the south end of the runway! EMAS construction will begin in spring of 2014.



Above: pouring concrete to finish the east vehicle service road in the final construction stage for Taxiway Alpha.

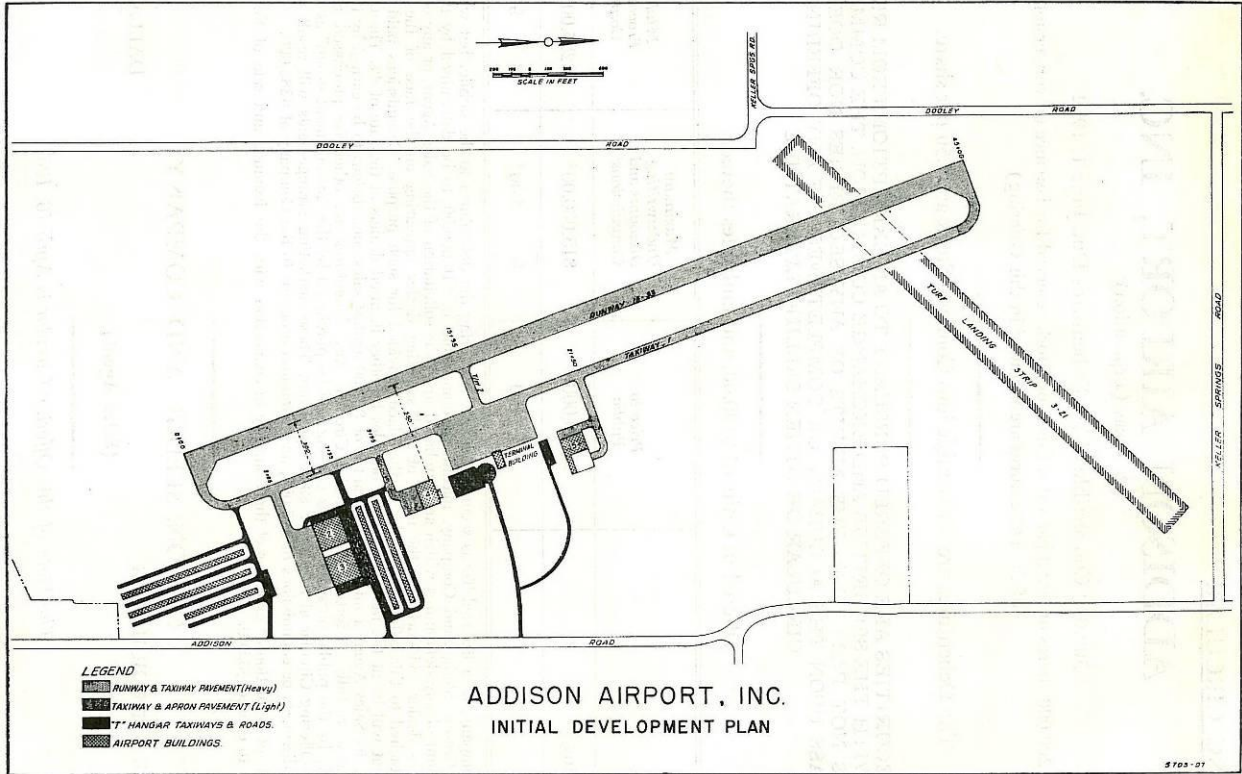
AIRPORT STAFF VOLUNTEER DAY

On November 22, the airport staff spent the morning doing volunteer work at George H.W. Bush Elementary School. This has become an annual tradition for the airport staff, with most of our volunteer work being done in the school’s library. It is a very enjoyable activity in part because of how much the assistance is appreciated by the school staff.



Airport staff volunteer day at the George H.W. Bush Elementary School: Above: Airport Director Joel Jenkinson and Maintenance Technician Darryl Shand labeling books. Below: Office Manager Angela Winkler and Operations Manager Joe McAnally assisting in the library. Bottom: Maintenance Technicians Lou Warren and Charlie Goodin labeling and cataloging books.





Above: a sketch of the initial development plan for Addison Airport (from 1957). *Below:* an aerial photo of Addison Airport from August 2012. The Airport Strategic Plan will provide guidelines for (re)development of Addison Airport through the next 20 years and beyond.

